

General Fund Budget Virements

From		To		£000	Reason for Virement
Directorate	Service	Directorate	Service		
People	Business Support	People	Strategic Commissioning	85	Realign Business Support costs to Strategic Commissioning
People	Adults Assessment & Care Management SLC	People	Adults Assessment & Care Management SLC	114	Additional staffing budget required to support Supporting Life Choices (SLC) programme as per agreed posts for 2018-2019
People	Service Director Adults and Additional Monies	People	City Link	132	Virement to support City link staffing
People	Early Intervention	People	Service Director Adults and Additional Monies	84	Transfer Head of Service Early Intervention and Prevention budgets to Head of Service People
People	Independent Living Service	People	Older People Provider Services	643	Transfer of budget from Independent Living Service to Equipment Stores
People	Independent Living Service	Corporate	City Direct	52	Transfer of budget from Independent Living Service to City Direct
People	Adults Assessment & Care Management West	People	Independent Living Service	74	Transfer of Occupational Therapist post
People	Direct Payments	People	Direct Payments	51	Establishment of a staffing budget based on increased income contribution from Clinical Commissioning Group
People	Looked after Children	People	Specialist Intensive Support	62	Transfer two Mentor Posts.
People	Early Years	People	Early Intervention and Prevention	168	Transfer Early Years Practitioner posts.
Corporate	Central Corporate Budgets	Corporate	Strategic Finance	53	Transfer to support additional employee resources within Strategic Finance and the Agresso Business Support Unit.
Corporate	Central Corporate Budgets	Corporate	Governance Services	62	Net transfer to support interim Head of Equalities post.